



<b>FEDERAL MINISTRY OF WOMEN AFFAIRS</b>							
<b>2017 FGN BUDGET PROPOSAL</b>							
<b>NO</b>	<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL</b>	<b>TOTAL OVERHEAD</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
1.	0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	829,888,255	425,000,008	<b>1,254,888,263</b>	2,210,000,000	<b>3,464,888,263</b>
2.	0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT	156,645,945	74,999,992	<b>231,645,937</b>	1,770,732,000	<b>2,002,377,937</b>
			<b>986,534,200</b>	<b>500,000,000</b>	<b>1,486,534,200</b>	<b>3,980,732,000</b>	<b>5,467,266,200</b>



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>829,888,255</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>92,209,806</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>92,209,806</b>
21020201	NHIS FGN CONTRIBUTION	36,883,922
21020202	FGN CONTRIBUTORY PENSION	55,325,884
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>737,678,449</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>737,678,449</b>
21010101	SALARY	737,678,449
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>425,000,008</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>425,000,008</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>68,622,564</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	10,000,008
22021016	SERVICOM	505,356
22021017	ANTI-CORRUPTION	1,505,040
22021006	POSTAGES & COURIER SERVICES	612,156
22021007	WELFARE PACKAGES	39,999,996
22021009	SPORTING ACTIVITIES	4,000,008
22021001	REFRESHMENT & MEALS	12,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>52,399,992</b>
22020201	ELECTRICITY CHARGES	49,999,992
22020203	INTERNET ACCESS CHARGES	2,400,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,001,452</b>
22020703	LEGAL SERVICES	3,001,452
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>34,999,464</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,999,788
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,999,992
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	19,999,812
22020402	MAINTENANCE OF OFFICE FURNITURE	4,999,872
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,494,612</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,494,612
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>20,000,004</b>
22020801	MOTOR VEHICLE FUEL COST	20,000,004
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>132,994,320</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	19,991,820
22020303	NEWSPAPERS	3,999,996
22020304	MAGAZINES & PERIODICALS	999,996
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,008
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,001,292
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	100,001,208
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>11,476,348</b>
22020601	SECURITY SERVICES	2,000,112
22021002	HONORARIUM & SITTING ALLOWANCE	3,476,236
22020605	CLEANING & FUMIGATION SERVICES	6,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>14,984,364</b>
22020501	LOCAL TRAINING	14,984,364
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>85,026,888</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,027,780
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	19,999,908
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	49,999,200
<b>23</b>	<b>CAPITAL COST</b>	<b>2,210,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>827,594,916</b>



<b>0514001001</b>	<b>FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS</b>	<b>2017 APPROPRIATION BILL</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>827,594,916</b>
23010114	PURCHASE OF COMPUTER PRINTERS	3,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	3,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	179,423,000
23010113	PURCHASE OF COMPUTERS	43,742,072
23010118	PURCHASE OF SCANNERS	200,000
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	30,000,000
23010105	PURCHASE OF MOTOR VEHICLES	24,000,000
23010106	PURCHASE OF VANS	10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	20,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	455,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	20,000,002
23010128	PURCHASE OF SECURITY EQUIPMENT	4,305,800
23010133	PURCHASES OF SURVEYING EQUIPMENT	34,924,041
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>116,910,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>116,910,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	34,450,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	60,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	2,400,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	80,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>127,600,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>127,600,000</b>
23030103	REHABILITATION / REPAIRS - HOUSING	127,600,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>353,048,180</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>353,048,180</b>
23050101	RESEARCH AND DEVELOPMENT	40,000,000
23050104	ANNIVERSARIES/CELEBRATIONS	20,000,000
23050103	MONITORING AND EVALUATION	22,750,000
23050111	OPERATION COST OF THE PROGRAMM	270,298,180
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>28,000,000</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>28,000,000</b>
22040109	GRANTS TO COMMUNITIES/NGOs	28,000,000
<b>2202</b>	<b>OVERHEAD COST</b>	<b>756,846,904</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>195,122,400</b>
22021016	SERVICOM	10,000,000
22021017	ANTI-CORRUPTION	30,000,000
22021006	POSTAGES & COURIER SERVICES	1,244,500
22021007	WELFARE PACKAGES	46,878,000
22021001	REFRESHMENT & MEALS	43,383,000
22021003	PUBLICITY & ADVERTISEMENTS	63,616,900
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,160,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,160,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>10,230,000</b>
22020801	MOTOR VEHICLE FUEL COST	30,000
22020805	SEA BOAT FUEL COST	200,000
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	10,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>168,632,500</b>
22020306	PRINTING OF SECURITY DOCUMENTS	8,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	26,495,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	24,037,500
22020309	UNIFORMS & OTHER CLOTHING	100,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	60,000,000



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	2017 APPROPRIATION BILL
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	50,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>102,718,300</b>
22020601	SECURITY SERVICES	6,485,000
22021002	HONORARIUM & SITTING ALLOWANCE	95,633,300
22020605	CLEANING & FUMIGATION SERVICES	600,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>146,912,704</b>
22020501	LOCAL TRAINING	146,912,704
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>129,071,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	450,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	78,951,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	16,470,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	33,200,000
	<b>TOTAL PERSONNEL</b>	<b>829,888,255</b>
	<b>TOTAL OVERHEAD</b>	<b>425,000,008</b>
	<b>TOTAL RECURRENT</b>	<b>1,254,888,263</b>
	<b>TOTAL CAPITAL</b>	<b>2,210,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>3,464,888,263</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FMOWA04600611	MID-TERM REVIEW ON REGULAR NATIONAL COUNCIL ON WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	17,579,000
FMOWA46097135	INTERNATIONAL CONFERENCES AND QUARTERLY MEETINGS	10,000,000
FMOWA80187326	SUPPORT FOR FAMILIES OF ABDUCTED AND ESCAPED CHIBOK GIRLS	5,000,000
FMOWA53892726	SENSITIZATION WORKSHOP ON MINISTRY AND ITS AGENCIES	10,000,000
FMOWA66150092	ANNUAL CONFERENCE OF DIRECTORS PLANNING RESEARCH & STATISTICS (BOTH FEDERAL & STATES) LEVELS 1	9,665,880
FMOWA02379800	COUNTER-PART FUNDING	5,000,000
FMOWA98514912	REVIEW OF 3RD EDITION OF NIGERIA GENDER STATISTICS AND PRODUCTION OF 4TH EDITION	15,250,000
FMOWA60701783	PURCHASE OF ENTRANCE SCANNER	7,565,800
FMOWA54187813	HUMAN CAPITAL DEVELOPMENT	170,000,004
FMOWA74565717	MONITORING AND EVALUATION OF THE MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT PROJECTS.	32,300,000
FMOWA81938774	COORDINATION OF GENDER BASED VIOLENCE CAMPAIGN	9,660,000
FMOWA16011626	PURCHASE OF LAW BOOKS	20,000,002
FMOWA55183779	PUBLICITY AND PUBLIC ENLIGHTENMENT	39,998,900
FMOWA28062485	SUBMISSION OF CEDAW 7TH AND 8TH PERIODIC COUNTRY REPORT	19,940,000
FMOWA81566739	IMPLEMENTATION OF UNITED NATIONS SECURITY COUNCIL RESOLUTION 1325- REVIEW OF NATIONAL ACTION PLAN	20,000,000
FMOWA08407599	REPRODUCTION OF NATIONAL GENDER POLICY	19,000,000
FMOWA38759365	ADVOCACY VISITS TO 13 STATES OF THE FEDERATION YET TO PASS THE CHILD RIGHTS ACT, 2003	65,000,000
FMOWA06518242	1 DAY ANNUAL CONFERENCE OF NGOS AT THE NATIONAL LEVEL	10,000,000
FMOWA15615474	UPKEEP OF THE TRAINEES AT THE NIGERIA FARMCRAFT CENTRE FOR THE BLIND (NFCB), LAGOS.	50,000,000
FMOWA70697132	IMPLEMENTATION OF INTERNAL AUDIT PROGRAMME	30,000,000
FMOWA03459149	RE-INTEGRATION PROGRAMMES FOR THE RECOVERED CHIBOK GIRLS	38,000,000
FMOWA67304874	PRS DEPARTMENT DATA ANALYSIS AND DISSEMINATION ON THE COMMISSION STATUS OF WOMEN BEFORE AND AFTER THE UN GENERAL SESSIONS	3,500,000
FMOWA57320292	HONOURABLE MINISTER'S ADVOCACY TO NATIONAL, REGIONAL AND INTERNATIONAL CONVENTIONS	10,000,000
FMOWA84142538	COMPREHENSIVE COMPUTERIZATION AND NETWORKING OF FINANCE AND ACCOUNTS AND LINKAGE WITH PERMANENT SECRETARY	21,750,000
FMOWA70523097	MINISTRY'S ASSET REGISTER	1,850,000
FMOWA68201138	WORKSHOP/SEMINAR ON BUDGET AND IPSAS IMPLEMENTATION: ACCOUNTING FOR PROPERTY, PLANT AND EQUIPMENT (PPE), RECORDING OF PPE ON BOOKS OF ACCOUNT	19,288,000
FMOWA22718313	SEMINARS AND CONFERENCES BY ANTI-CORRUPTION UNITS	10,000,000



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	2017 APPROPRIATION BILL
FMOWA58213290	PARTICIPATION AT THE COMMISSION ON THE STATUS OF WOMEN (CSW)	20,400,000
FMOWA18441219	INSCRIPTION AND CODING OF ALL MINISTRY'S ITEMS IN HEADQUARTERS AND OUT STATIONS.	8,100,000
FMOWA78074069	EXPANSION OF EXISTING WOMEN SHELTER	66,950,000
FMOWA97578476	NATIONAL SUMMIT ON THE SECURITY SITUATION OF THE NIGERIAN CHILD	35,000,000
FMOWA13883473	NATIONAL REINTEGRATION OF EX-JUVENILE OFFENDERS	15,000,000
FMOWA93758157	SENSITIZATION/CAPACITY BUILDING ON FINANCIAL INCLUSION FOR WOMEN	13,000,000
FMOWA26299614	UPGRADING AND EQUIPPING OF THE MINISTRY'S CONFERENCE ROOM	50,280,000
FMOWA16719315	UPGRADING OF LIBRARY SERVICES AND E-LIBRARY SERVICES	27,450,000
FMOWA53617318	POPULARIZATION OF NATIONAL GENDER POLICY	14,000,000
FMOWA72046920	PURCHASE OF ELECTRONIC EQUIPMENT	63,425,632
FMOWA34146185	COUNTERPART FUNDING FOR THE ESTABLISHMENT OF NATIONAL REHABILITATION INSTITUTE AND RESOURCE CENTRE, GWARIMPA, ABUJA.	80,000,000
FMOWA42358806	COMPLETION OF ON-GOING PROJECT AT FEDERAL SCHOOL OF SOCIAL WORK EMENE, ENUGU STATE.	40,000,000
FMOWA02005831	EMPOWERMENT OF OLDER PERSONS.	20,000,000
FMOWA56685539	FINANCIAL SUPPORT TO FAMILIES-IN-DISTRESS	25,000,000
FMOWA61001114	CELEBRATIONS OF SPECIAL DAYS FOR WOMEN	24,000,000
FMOWA43966016	RENOVATION OF FIVE DILAPIDATED BUNGALOWS (2 MALES & 3 FEMALES HOSTELS) AT FEDERAL SCHOOL OF SOCIAL WORK EMENE, ENUGU STATE.	50,000,000
FMOWA71971109	COMPLETION AND RENOVATION OF 10 NOS SKILLS ACQUISITION CENTER IN 6 GEO POLITICAL ZONES	350,000,000
FMOWA28638760	WORKSHOP ON THE PROMOTION OF WOMEN COOPERATIVES IN ADAMAWA, GOMBE AND TARABA STATES	17,000,000
FMOWA23225971	DEVELOPMENT AND PRODUCTION OF INTEGRATED AND LOCAL SERVICE CHARTERS	10,000,000
FMOWA27490685	COMMUNITY MOBILE AFTER CARE SERVICES AND TRAUMA CENTERS FOR WOMEN	103,050,000
FMOWA79616055	BULK PURCHASE AND DISTRIBUTION OF AIDS/APPLIANCES, EMPOWERMENT TOOLS AND MATERIALS FOR PERSONS WITH DISABILITIES (PWDS).	100,000,000
FMOWA47016937	PSYCHOSOCIAL SUPPORTS FOR EX-MILITANT WHO VOLUNTARILY SURRENDER AND INTERNALLY DISPLACED PERSONS (IDPS)	40,000,000
FMOWA49855413	CONSULTATIVE/ADMINISTRATIVE MEETING ON THE ACCREDITATION, ADMISSION AND CONVOCAION OF FEDERAL SCHOOL OF SOCIAL WORK EMENE, ENUGU STATE	40,000,000
FMOWA35084201	17TH REGULAR NATIONAL COUNCIL ON WOMEN AFFAIRS AND SOCIAL DEVELOPMENT AND PRE-NATIONAL COUNCIL ZONAL CONSULTATIVE MEETINGS	45,382,000
FMOWA21304201	DATABASE DESIGN AND DEVELOPMENT	34,924,041
FMOWA08024311	INSPECTION OF BOOKS AND RECORDS OF THE 10 OUTSTATIONS OF THE MINISTRY: FSSW EMENE; FARM-CRAFT CENTRE FOR THE BLIND ABUJA AND LAGOS; 6 BRAILLE CENTRES IN LAGOS, CALABAR, AWKA, KADUNA, BAUCHI AND MAIDUGURI	10,170,000
FMOWA91306910	STEP DOWN CAPACITY BUILDING FOR DEPARTMENTAL BUDGET OFFICERS THE MINISTRY BY PRS DEPARTMENT	7,764,600
FMOWA46331590	FIRST BABY OF THE YEAR RECEPTION BY THE WIFE OF THE PRESIDENT	20,000,000
FMOWA89610686	CELEBRATION OF NATIONAL L AND INTERNATIONAL DAYS	35,000,000
FMOWA49725736	IMPLEMENTATION OF PLANET 50:50 BY 2030	6,000,000
FMOWA32972397	PURCHASE OF OFFICE FURNITURE	56,625,000
FMOWA58930811	TO ESTABLISH A NATIONAL COUNTER-TERRORISM STRATEGY DESK (NACTEST) OFFICER WHO WILL PROVIDE PROGRAMMES FOR COUNTER TERRORISM AND DE-RADICALIZATION IN THE STATES.	10,000,000
FMOWA78282970	CHILDREN'S PARLIAMENT ACTIVITIES	25,000,000
FMOWA11051513	OUTSTATION VERIFICATION EXERCISE IN HEADQUARTERS AND OUTSTATIONS NATIONWIDE.	750,000
FMOWA87079648	WIDOWS EMPOWERMENT EDUCATIONAL SCHEME (WEES)	10,000,000
FMOWA60136887	UPDATING OF THE NATIONAL POLICY ON REHABILITATION OF PERSONS WITH DISABILITIES (PWDS) AND DOMESTICATION OF THE UNITED NATIONS CONVENTION ON THE RIGHTS OF PERSONS WITH DISABILITIES (UNCRPD).	40,000,000
FMOWA11674993	PRS DEPARTMENT TRAIN - THE -TRAINERS INITIATIVES ON INCIDENCE COLLATION ON GENDER BASED VIOLENCE INFORMATION MANAGEMENT SYSTEM ACROSS THE FEDERATION	5,381,140
FMOWA92698156	COMMEMORATION OF INTERNATIONAL DAY OF PERSONS WITH DISABILITIES, WORLD AUTISM AWARENESS, CEREBRAL PALSY AND WHITE CANE DAYS.	20,000,000



0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>156,645,945</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>17,405,105</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>17,405,105</b>
21020201	NHIS FGN CONTRIBUTION	6,962,042
21020202	FGN CONTRIBUTORY PENSION	10,443,063
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>139,240,840</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>139,240,840</b>
21010101	SALARY	139,240,840
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>74,999,992</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>74,999,992</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>11,126,400</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	845,000
22021015	CRECHE	1,000,000
22021006	POSTAGES & COURIER SERVICES	500,000
22021009	SPORTING ACTIVITIES	206,000
22021010	DIRECT TEACHING & LABORATORY COST	5,040,000
22021001	REFRESHMENT & MEALS	1,320,000
22021003	PUBLICITY & ADVERTISEMENTS	2,215,400
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>6,172,160</b>
22020201	ELECTRICITY CHARGES	3,064,260
22020203	INTERNET ACCESS CHARGES	270,000
22020205	WATER RATES	1,215,900
22020206	SEWERAGE CHARGES	1,572,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	50,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,000,000</b>
22020701	FINANCIAL CONSULTING	2,000,000
22020703	LEGAL SERVICES	1,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,653,044</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,404,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	884,004
22020405	MAINTENANCE OF PLANTS/GENERATORS	840,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,040
22020402	MAINTENANCE OF OFFICE FURNITURE	525,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>840,000</b>
22020902	INSURANCE PREMIUM	840,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>9,990,000</b>
22020803	PLANT / GENERATOR FUEL COST	9,120,000
22020806	COOKING GAS/FUEL COST	870,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,738,184</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,300,000
22020303	NEWSPAPERS	360,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	350,000
22020307	DRUGS & MEDICAL SUPPLIES	728,184
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>18,296,004</b>
22020601	SECURITY SERVICES	6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	4,800,000
22020605	CLEANING & FUMIGATION SERVICES	7,496,004
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>17,184,200</b>
22020501	LOCAL TRAINING	17,184,200
<b>23</b>	<b>CAPITAL COST</b>	<b>1,770,732,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>160,721,475</b>



0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT	2017 APPROPRIATION BILL
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>160,721,475</b>
23010113	PURCHASE OF COMPUTERS	1,375,500
23010119	PURCHASE OF POWER GENERATING SET	15,600,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	37,910,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	7,961,875
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	93,909,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	3,965,100
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>880,732,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>880,732,000</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	880,732,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>1,350,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>1,350,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION	1,350,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>21,000,000</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>21,000,000</b>
22040109	GRANTS TO COMMUNITIES/NGOs	21,000,000
<b>2202</b>	<b>OVERHEAD COST</b>	<b>706,928,525</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>381,610,500</b>
22021018	GENDER	285,021,300
22021006	POSTAGES & COURIER SERVICES	60,000
22021001	REFRESHMENT & MEALS	85,429,200
22021003	PUBLICITY & ADVERTISEMENTS	11,100,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,000</b>
22020202	TELEPHONE CHARGES	5,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>78,164,425</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,476,425
22020303	NEWSPAPERS	1,800,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	74,888,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>24,809,000</b>
22021002	HONORARIUM & SITTING ALLOWANCE	24,800,000
22020605	CLEANING & FUMIGATION SERVICES	9,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>8,950,000</b>
22020501	LOCAL TRAINING	8,950,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>213,389,600</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	87,807,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	51,062,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	74,520,000
	<b>TOTAL PERSONNEL</b>	<b>156,645,945</b>
	<b>TOTAL OVERHEAD</b>	<b>74,999,992</b>
	<b>TOTAL RECURRENT</b>	<b>231,645,937</b>
	<b>TOTAL CAPITAL</b>	<b>1,770,732,000</b>
	<b>TOTAL ALLOCATION</b>	<b>2,002,377,937</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NCFWD10936517	PURCHASE OF BRAILLE PRINTER AND LASER JET PRO 400-401 PRINTER FOR STUDENTS USE IN THE CLASSROOM	1,440,000
NCFWD20040709	ACQUISITION OF LAPTOPS	7,000,000
NCFWD25129765	PURCHASE OF INFOCUS 4200 LUMENS PROJECTOR	1,025,000
NCFWD53815204	ACQUISITION OF 40KVA AND 2KVA STABILIZERS	4,389,000
NCFWD82115103	PURCHASE OF LIVE- STREAMING DEVICE	1,900,000
NCFWD52291069	MAINTENANCE/PROCUREMENT AND INSTALLATION OF FIRE FIGHTING EQUIPMENT IN THE NCWD EXTERNAL PREMISES AS RECOMMENDED BY THE FEDERAL FIRE SERVICE	7,961,875



0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT	2017 APPROPRIATION BILL
NCFWD42260984	SKILLS TRAINING IN THE 12 STATES OF (STATES NW: KATSINA, NE: ADAMAWA, BORNO, TARABA, YOBE, NC: KOGI SW: LAGOS, SE: ENUGU AND EBONYI, SS: EDO AND AKWA IBOM	70,377,600
NCFWD91026685	ACQUISITION OF COMPUTER SERVER	3,000,000
NCFWD29005753	SUMMER HOLIDAY COMPUTER PROGRAMMING TRAINING FOR CHILDREN	4,960,000
NCFWD38771138	ACQUISITION OF WOMEN ECONOMIC EMPOWERMENT TRAINING EQUIPMENT	23,600,000
NCFWD98335412	ACQUISITION OF UPS (40KVA AND 650KVA)	445,500
NCFWD41385227	WOMEN AND GIRLS SUMMIT	32,347,000
NCFWD42020583	RAPID IMPACT ASSESSMENT OF NCWD TRAINING	6,560,925
NCFWD86028934	30 DAYS RESIDENTIAL TRAINING AND PROVISION OF EMPOWERMENT KITS FOR 200 FEMALE ARTISANS	91,400,000
NCFWD82647571	PURCHASE OF SHARP PHOTOCOPIER	850,000
NCFWD42479526	PURCHASE OF ALL IN ONE COMPUTER DESKTOP	20,500,000
NCFWD55730545	PROCUREMENT OF AN AMBULANCE	25,000,000
NCFWD67811082	NCWD GUEST HOUSE NETWORKING	3,965,100
NCFWD51879232	PROCUREMENT OF PRESS AND PUBLIC RELATIONS UNIT ITEMS	4,295,000
NCFWD81231071	TRAINING ON ICT APPLICATIONS FOR FEMALE FARMERS	10,808,000
NCFWD47882596	ADVOCACY VISIT TO 12 STATES ACROSS THE 6 GEO-POLITICAL ZONES OF THE FEDERATION	49,432,750
NCFWD42822444	PROVISION OF ICT SKILLS TRAINING FOR THE VISUALLY IMPAIRED PERSON	7,312,000
NCFWD31176890	UPDATE OF THE 2005 REVIEW OF DISCRIMINATORY LAWS, POLICIES AND PRACTICES AFFECTING WOMEN AND CHILDREN IN NIGERIA	65,534,450
NCFWD51314047	CAPACITY BUILDING OF MANAGEMENT STAFF OF THE WDCS IN THE 12 STATE	15,332,400
NCFWD06126727	COMPLIANCE AND IMPLEMENTATION OF INTERNATIONAL, REGIONAL AND NATIONAL CONVENTION, TREATIES AND PROTOCOLS ON THE ADVANCEMENT OF WOMEN TO WHICH NIGERIA IS A SIGNATORY.	63,720,000
NCFWD71310068	EQUIPPING OF TRAINING FACILITIES (CATERING)	7,340,000
NCFWD80371916	RENOVATION OF NATIONAL CENTRE FOR WOMEN DEVELOPMENT	880,732,000
NCFWD59501121	PROJECT MANAGEMENT TRAINING FOR FEMALE ENTREPRENEURS	12,164,000
NCFWD63842212	EQUIPPING OF EXISTING CRECHE	7,930,000
NCFWD25534078	GENDER ROUND TABLE DISCUSSIONS	18,030,000
NCFWD26508023	ACQUISITION OF HEAT BINDING MACHINE (UNIBIND)	65,000
NCFWD96845561	PURCHASE OF MICROSOFT OFFICE 2016	225,000
NCFWD88954034	ACQUISITION OF CISCO EQUIPMENT FOR NETWORKING (CISCO 2960 SWITCH WITH FIBRE UPLOAD POE - 48 PORTS AND CISCO 2911 ROUTER)	2,055,000
NCFWD07471337	SETUP OF RAISED ACCESS FLOORING SYSTEM	9,000,000
NCFWD82099852	ACQUISITION OF ANTI-VIRUS SOFTWARE AND JAWS FOR WINDOWS	1,575,000
NCFWD79306822	PURCHASE OF 1 NO 200KVA SOUND PROOF DIESEL ENGINE GENERATOR SET	15,600,000
NCFWD83053190	EQUIPPING OF THE CANCER DIAGNOSTIC TREATMENT CENTRE	12,910,000
NCFWD50084445	COLLATION OF SEX DISSAGREGATED DATA ON WOMEN'S INVOLVEMENT AND PARTICIPATION IN ECONOMIC DEVELOPMENT (ENTREPRENEURSHIP)	141,129,500
NCFWD40528445	FIELD VISIT, TRAINING AND PROVISION OF EMPOWERMENT KITS FOR 300 FEMALE IDPS IN 3 STATES (BORNO, TARABA AND YOBE) FOR THE PURPOSE OF REHABILITATION. 100 FEMALE IDPS WILL BE TRAINED IN EACH STATE AND EQUIPPED FOR INCOME GENERATION AND SUSTAINABLE LIVELIHOOD.	98,501,100
NCFWD97509077	RESEARCH AND PUBLICATION OF EMPOWERED WOMEN MAGAZINE	12,474,200
NCFWD83862626	NEEDS ASSESSMENT AND BASELINE LINE SURVEY OF WDCS IN THE IDENTIFIED 12 STATES	27,844,600